



Annual Work Plan

Montenegro - Podgorica

Project: 00109490

Report Date: 28/11/2022

Project Title: MNE Local Contribution to the RELOAD

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108834 MNE Contribution to the Region	Micro Capital Grants Schem	25/1/2018	31/12/2023	UNDP	30071	MU CETINJE	72600	Grants	0.00
				UNDP	30071	Mojkovac	72600	Grants	0.00
				UNDP	30071	Podgorica	72600	Grants	0.00
				UNDP	30071	MNE-Mun PV	72600	Grants	0.00
				UNDP	30071	MNE-Budva	72600	Grants	0.00
				UNDP	30071	MNE-DaGrad	72600	Grants	0.00
				UNDP	30071	MNE-H Novi	72600	Grants	0.00
				UNDP	30071	MNEkolasin	72600	Grants	0.00
				UNDP	30071	MNE-Kotor	72600	Grants	0.00
				UNDP	30071	MNE-Niksic	72600	Grants	0.00
				UNDP	30071	MNEpluzine	72600	Grants	0.00
				UNDP	30071	MNE-Tivat	72600	Grants	0.00
				UNDP	30071	MNE-Andrij	72600	Grants	0.00
				UNDP	30071	MNE-Berane	72600	Grants	0.00
	Project Management	25/1/2018	31/12/2023	UNDP	04000	UNDP	71400	Contractual Services - Individ	13,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	78.00
TOTAL								13,078.00	
GRAND TOTAL								13,078.00	



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00108834 MNE Contribution to the Region	Micro Capital Grants Schem	25/1/2018	31/12/2023	UNDP	30071	Gov of Mon	72600	Grants	11,171.00
				UNDP	30071	MU CETINJE	72600	Grants	7,252.00
				UNDP	30071	Mojkovac	72600	Grants	7,666.50
				UNDP	30071	Podgorica	72600	Grants	26,041.00
				UNDP	30071	MNE-Mun PV	72600	Grants	7,983.50
				UNDP	30071	MNE-Budva	72600	Grants	8,404.00
				UNDP	30071	MNE-DaGrad	72600	Grants	6,871.50
				UNDP	30071	MNE-H Novi	72600	Grants	8,300.00
				UNDP	30071	MNEkolasin	72600	Grants	7,678.50
				UNDP	30071	MNE-Kotor	72600	Grants	8,659.50
				UNDP	30071	MNE-Niksic	72600	Grants	13,798.00
				UNDP	30071	MNEpluzine	72600	Grants	10,238.00
				UNDP	30071	MNE-Tivat	72600	Grants	8,408.50
				UNDP	30071	MNE-Andrij	72600	Grants	5,301.50
UNDP	30071	MNE-Berane	72600	Grants	23,206.50				
TOTAL								160,980.00	
GRAND TOTAL								160,980.00	



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Project: 00109490

Report Date: 28/11/2022

Project Title: MNE Local Contribution to the RELOAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108834 MNE Contribution to the Region	Micro Capital Grants Schem	25/1/2018	31/12/2023	UNDP	30071	Gov of Mon	72600	Grants	11,171.00
				UNDP	30071	MU CETINJE	72600	Grants	2,527.00
				UNDP	30071	Mojkovac	72600	Grants	2,541.50
				UNDP	30071	Podgorica	72600	Grants	8,616.00
				UNDP	30071	MNE-Mun PV	72600	Grants	4,518.50
				UNDP	30071	MNE-Budva	72600	Grants	2,824.00
				UNDP	30071	MNE-DaGrad	72600	Grants	2,298.50
				UNDP	30071	MNE-H Novi	72600	Grants	2,824.00
				UNDP	30071	MNEkolasin	72600	Grants	2,541.50
				UNDP	30071	MNE-Kotor	72600	Grants	2,564.50
				UNDP	30071	MNE-Niksic	72600	Grants	6,213.00
				UNDP	30071	MNEpluzine	72600	Grants	3,389.00
				UNDP	30071	MNE-Tivat	72600	Grants	2,908.50
				UNDP	30071	MNE-Andrij	72600	Grants	1,920.50
UNDP	30071	MNE-Berane	72600	Grants	7,681.50				
TOTAL								64,539.00	
GRAND TOTAL								64,539.00	